



# COMMITTEE ON RULES

*I Mina'Trenta na Libeslaturan Guåhan* • 30th Guam Legislature

155 Hesler Place, Hagatña, Guam 96910 • tel: (671)472-7679 • fax: (671)472-3547 • roryforguam@gmail.com

2010 AUG 24 PM 3:37  
RJR

**SENATOR  
RORY J.  
RESPICIO  
CHAIRPERSON**

August 24, 2010

**Memorandum**

**SENATOR  
Judith P. Guthertz  
VICE  
CHAIRPERSON**

**To: Pat C. Santos  
Clerk of the Legislature**

**MAJORITY  
MEMBERS:**

**From: Senator Rory J. Respicio  
Chairperson, Committee on Rules**

**Judith T. Won Pat  
SPEAKER**

**Subject: Fiscal Notes**

**Benjamin J. F. Cruz  
VICE SPEAKER**

*Hafa Adai!*

**Tina Rose Muña Barnes  
LEGISLATIVE SECRETARY**

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

**Thomas C. Ada  
SENATOR**

Bills No.:

**Frank B. Aguon, Jr.  
SENATOR**

418-30 (COR)

**Adolpho B. Palacios, Sr.  
SENATOR**

443-30 (COR)

**Vicente C. Pangelinan  
SENATOR**

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

**MINORITY  
MEMBERS:**

*Si Yu'os ma'åse'!*

**Frank F. Blas, Jr.  
SENATOR**

**James V. Espaldon  
SENATOR**

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 443-30 (COR)**

**AN ACT RELATIVE TO RESTORING CERTAIN EXEMPTIONS TO CHANGES**

Department's General Fund (GF) appropriation(s) to date:	9,724,110
Department's Other Fund (Specify) appropriation(s) to date: Guam Highway Fund - \$7,825,333 / Solid Waste Operations Fund - \$6,493,337	14,318,670
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$24,042,780</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Special Fund) Solid Waste Operations:	Total:
FY 2009 Unreserved Fund Balance <sup>1</sup>		(\$897,059)	(\$897,059)
FY 2010 Adopted Revenues	\$0	\$6,500,000	\$6,500,000
FY 2010 Appro. (P.L. 30-55 thru 30-156)	\$0	(\$6,493,337)	(\$6,493,337)
Sub-total:	\$0	(\$890,396)	(\$890,396)
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>(\$890,396)</b>	<b>(\$890,396)</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Special Fund) Solid Waste Operations	<u>1/</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>
<b>Total</b>	<u>1/</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>

- Does the bill contain "revenue generating" provisions?  
If Yes, see attachment / / Yes /X/ No
- Is amount appropriated adequate to fund the intent of the appropriation?  
If no, what is the additional amount required? \$ \_\_\_\_\_ /X/ N/A / / Yes / / No
- Does the Bill establish a new program/agency?  
If yes, will the program duplicate existing programs/agencies? / / Yes /X/ No  
Is there a federal mandate to establish the program/agency? / / N/A / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:  
/ / Requested agency comments not received by due date / / Yes /X/ No  
/ / Other: \_\_\_\_\_

*Handwritten:* 8/12/10

Analyst: Molina Date: 7/16/10 Director: Bertha M. Duchas Date: AUG 24 2010

**Footnotes:** The Bill has a potential for additional funding impact through certain exemption from solid waste tipping and user fees. Such specifically affects the Mayors' Council in its Municipal Waste Collection & Disposal activity; any individual, registered non-profit organization, or other person who intends to volunteer their resources for the purpose of cleaning up and collecting trash and litter from public places or facilities; or following a force majeure, as authorized by the Governor. However, in its present form...



BUREAU OF BUDGET

LEGISLATIVE GOVERNOR

**FACSIMILE INFORMATION PAGE**

PLEASE DELIVER TO: Senator Romy Respicio

ATTENTION: \_\_\_\_\_

FACSIMILE NUMBER: 472-3547

FROM: BBMR

Total Pages (Including Cover): \_\_\_\_\_

RE: Fiscal Note of Bill NOS-418-30 &  
443-30

**COMMENTS:**

cc copy of Bill no 418-30(COR) & original of Bill  
NO. 443-30(COR) to be picked up at Central files.  
Bill no 418-30(COR) previously requested by  
Senator Palacios.

**NOTICE:**

If you do not receive legible copies of all pages being transmitted, please contact the Bureau. Our phone numbers are: (671) 475-9412 / 9106. Our fax number is: (671) 472-2825